

G-Cloud 15 – Lot 2b SaaS

Mosaic Pricing

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Mosaic Console (Software Platform)

Mosaic Console	Monthly Cost
Management, support, monitoring, security and information governance delivered through the Mosaic Console (TRE software platform), including: • Security policy configuration and monitoring (including firewall policy management) • Directory integration (Active Directory) and user lifecycle management • Multi-factor authentication configuration for remote access • Role-based access control (permissions management) • Backup policy configuration for Mosaic Console components • Certificate management and anti-malware configuration • Controlled internet access (proxy allow-listing) • Monitoring, audit reporting and governance reporting • Vulnerability management, patching and maintenance, and annual penetration testing coordination	£2,340

Mosaic Module – Pipeline

Pipeline / Tier	Part code	Quantity	Monthly unit price
Lite	L2	1	£720.00
Standard	L5	1	£1,004.00
Power	L7	1	£1,490.00
Storage 100 GB		1	£37.40

Mosaic Module - Manager

Manager / Tier	Part code	Quantity	Monthly unit price
Lite	L2	1	£720.00
Standard	L5	1	£1,004.00
Power	L7	1	£1,490.00
Storage 100 GB		1	£37.40

Mosaic Module - Registry

Registry / Tier	Part code	Quantity	Monthly unit price
Lite	L2	1	£900.00
Standard	L5	1	£1,450.00
Power	L7	1	£1,920.00
Storage 100 GB		1	£37.40
ePROMs Small	L2	1	£93.60
ePROMs Medium	L4	1	£106.56
ePROMs Large	L6	1	£332.64

Mosaic Module - Vault

Vault / Tier	Part code	Quantity	Monthly unit price
Primary Storage		1	£37.44
Replicated/Immutable Data Stores		1	£15.84

Mosaic Module - Analytics

Analytics / Tier	Part code	Quantity	Monthly unit price
Admin Linux		1	£126.00
Admin Windows		1	£160.00
User Workspace Lite		1	£208.00
User Workspace Standard		1	£378.00
User Workspace Power		1	£720.00
Additional Storage per User Workspace		1	£37.44
Additional CPU per User Workspace		1	£17.50
Additional GB RAM per User Workspace		1	£15.50
Customer Site Deployment and Configuration	Per Day	1	£1,000.00
Customisation and/or Branding	Per Day	1	£1,000.00
Additional Development	Per Day	1	££1,000.00

Mosaic Module - Clarity

Clarity / Tier	Part code	Quantity	Monthly unit price
1 GB GPU Ram		1	£22.25
32 GB GPU Ram		1	£657.37
64 GB GPU Ram		1	£1,259.96
128 GB GPU Ram		1	£2,410.36
256 GB GPU Ram		1	£4,382.47
Storage 100 GB		1	£37.44

Mosaic Module – Prism

Prism / Tier	Part code	Quantity	Monthly unit price
Standard		1	£740.00
Customisation and/or Branding	Per Day	1	£1,000.00
Storage 100GB		1	£37.44

Mosaic Module – Lens

Lens	Part Codes	vCPU	RAM
Standard			
Customisation and/or Branding	Per Day		
Storage 100GB			

Monthly Mosaic Recurring Charges

Description	Qty	Quantity	Unit Price
Additional Disk (SDD)	Costed in 100GB Increments	100	£37.44
Backup Disk Space (HDD)	Costed in 100 GB Increments	100	£15.84
2 form factor user licence	Monthly Charge (Per license)	1	£15.84

Description	Cores	Quantity	Unit Price
SQL Web	2	1	£ 25.00
SQL Standard (2 core Licence Minimum)	2	1	£ 475.00
SQL Enterprise (2 Core Licence Minimum)	2	1	£ 1,595.00

Mosaic Support

Description	Quantity	Unit Price
Infrastructure Support per Hour	1	£ 150.00
Analytics User Support per Hour	1	£ 150.00
One-off Cloud Support		
Cloud support from Network Engineer, Systems Administrator	1	£ 750.00
Cloud support from Snr Network Engineer, Snr Systems Administrator	1	£ 950.00
Cloud support from Technical Architect	1	£ 1,250.00

Cloud Credit Options

Feature	Qty	Details	Item Price
Cloud Credit	1	Allows organisations to pre-purchase ARO G-Cloud-listed software services and redeem them against software-delivered services over an agreed period.	£1.00

Cloud credits apply to software-delivered services only and do not represent infrastructure, compute capacity, storage hardware, or hosting resources.

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