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Pricing Model for the HCD System

Basis for charges

- Pricing is determined by the total population size covered by the commissioner organisation(s) purchasing the system.
- The initial implementation fee is a one-off charge and becomes due on the date of commencement of the contract.
- The license and support charge is an annual charge and becomes due on the System Delivery Date.

Please see appendix on page 2 for scale of charges. These prices are exclusive of VAT.

Commissioner Organisation population sizes will be determined according to the latest figures published by the Office for National Statistics.

Available discounts

A single discount is in either of the following circumstances:

- A 20% discount is available for customers if they already use the Blueteq IFR system.

  Or

- A 20% discount is available for customers serving multiple commissioner organisations.

Appendix – Pricing Schedule

Total Organisation(s) Population Size	Implementation Fee	License & Support Charge
0 - 250,000	£13,800.00	£5,500.00
250,000 - 300,000	£13,800.00	£7,500.00
300,000 - 400,000	£13,800.00	£9,500.00
400,000 - 500,000	£13,800.00	£11,500.00
500,000 - 600,000	£13,800.00	£13,500.00
600,000 - 700,000	£13,800.00	£15,500.00
700,000 - 800,000	£13,800.00	£17,500.00
800,000 - 900,000	£13,800.00	£19,500.00
900,000 - 1,000,000	£13,800.00	£21,500.00
1,000,000 - 1,250,000	£17,250.00	£23,500.00
1,250,000 - 1,500,000	£17,250.00	£25,000.00
1,500,000 - 1,750,000	£17,250.00	£28,000.00
1,750,000 - 2,000,000	£17,250.00	£31,500.00
2,000,000 - 2,250,000	£20,700.00	£35,000.00
2,250,000 - 2,500,000	£20,700.00	£38,500.00
2,500,000 - 2,750,000	£20,700.00	£41,500.00
2,750,000 - 3,000,000	£20,700.00	£45,000.00
3,000,000 - 3,250,000	£20,700.00	£48,500.00
3,250,000 - 3,500,000	£20,700.00	£52,000.00
3,500,000 - 3,750,000	£20,700.00	£55,000.00
3,750,000 - 4,000,000	£20,700.00	£58,500.00
4,000,000 - 4,250,000	£23,000.00	£62,000.00
4,250,000 - 4,500,000	£23,000.00	£62,500.00
4,500,000 - 4,750,000	£23,000.00	£68,500.00
4,750,000 - 5,000,000	£23,000.00	£72,000.00
5,000,000 - 5,250,000	£23,000.00	£75,500.00
5,250,000 - 5,500,000	£23,000.00	£79,000.00
5,500,000 - 5,750,000	£23,000.00	£82,000.00
5,750,000 - 6,000,000	£23,000.00	£85,500.00
6,000,000 - 6,250,000	£23,000.00	£89,000.00
6,250,000 - 6,500,000	£23,000.00	£92,500.00
6,500,000 - 6,750,000	£23,000.00	£95,500.00
6,750,000 - 7,000,000	£23,000.00	£99,000.00
7,000,000 - 7,250,000	£23,000.00	£102,500.00
7,250,000 - 7,500,000	£23,000.00	£106,000.00
7,500,000 - 7,750,000	£23,000.00	£109,000.00
7,750,000 - 8,000,000	£23,000.00	£113,500.00
8,000,000 - 8,250,000	£23,000.00	£117,000.00
8,250,000 - 8,500,000	£23,000.00	£120,500.00
8,500,000 - 8,750,000	£23,000.00	£124,000.00
8,750,000 - 9,000,000	£23,000.00	£127,000.00
9,000,000 – 9,500,000	£23,000.00	£142,000.00

9,500,000 - 10,000,000	£25,000.00	£156,000.00
10,000,000 - 10,500,000	£25,000.00	£165,000.00
10,500,000 - 11,000,000	£25,000.00	£174,000.00
11,000,000 - 11,500,000	£25,000.00	£183,000.00
11,500,000 - 12,000,000	£25,000.00	£192,000.00
12,000,000 - 12,500,000	£25,000.00	£201,000.00
12,500,000 - 13,000,000	£25,000.00	£210,000.00
13,000,000 - 13,500,000	£25,000.00	£219,000.00
13,500,000 - 14,000,000	£25,000.00	£228,000.00
14,000,000 - 14,500,000	£25,000.00	£237,000.00
14,500,000 - 15,000,000	£25,000.00	£246,000.00
15,000,000 -15,500,000	£25,000.00	£255,000.00
15,500,000 - 16,000,000	£25,000.00	£264,000.00
16,000,000 - 16,500,000	£25,000.00	£273,000.00
16,500,000 - 17,000,000	£25,000.00	£282,000.00
17,000,000 - 17,500,000	£25,000.00	£291,000.00
17,500,000 - 18,000,000	£25,000.00	£300,000.00
18,000,000 - 30,000,000	£27,500.00	£325,000.00
30,000,000 - 45,000,000	£27,500.00	£350,000.00
45,000,000 - 65,000,000	£27,500.00	£375,000.00