

Mime Online: Pricing Document (GCloud 15)

Data Service Prices

The following product prices exclude VAT:

- 1. Local authority benchmarking dashboards and insight reports (including SEN Dashboard and LA Insight):**
 - One-off static dashboard and report: £3,950
 - Annual licence for static dashboard and report: £5,950
 - Annual licence for interactive dashboard and report: £9,250
 - Annual licence for all interactive features including drilldown tool: £13,950
- 2. Locality profiles showing demographics of a specified local area** – Annual licences are £12,500 per year, to cover a whole local authority area (which would include a local authority report, plus multiple reports for each smaller area).
- 3. School and academy trust performance dashboard reports** – Annual licences are £1,245 per primary school and £2,200 per secondary school, with discounts as follows (numbers show cost per school excluding VAT):

Phase	Number of schools (per school cost)					
	1-4	5-9	10-29	30-49	50-64	65+
Primary	£1,245	£1,065	£830	£670	£600	£570
Secondary (KS4 & KS5)	£2,200	£1,930	£1,275	£1,040	£960	£905
KS4 only	£1,525	£1,325	£935	£755	£700	£670
KS5 only	£1,525	£1,325	£935	£755	£700	£670

- 4. School data transfer module** – First year set up cost is £12,500 plus £60 per school. Year 2 onwards is £7,500 plus £60 per school.
- 5. Single child index module** – Year 1 set up cost is £27,500, plus £5,000 per source data feed. Annual maintenance cost is £15,000 per year plus £3,750 per source data feed.
- 6. College performance dashboards** – Annual licences are £1,650 per college
- 7. University performance dashboards** – Annual licences are £9,000 per university
- 8. Child tracking systems for early years providers** – Annual licences are:
 - £99 for childminders tracking up to 15 children
 - £310 for providers with up to 70 children
 - £430 for providers with up to 100 children
 - £510 for providers with up to 130 children
 - £560 for providers with up to 160 children
 - £610 for providers with up to 300 children
 - £810 for providers tracking more than 300 children

Discounts:

- 20% if two or more settings sign up together
- Multi-year discount (on top of the bulk discounts)
 - 2 years up front: 10% discount
 - 3 years up front: 15% discount
 - 4 years up front: 20% discount
 - 5 years up front: 25% discount

9. Pupil progress tracking for **special schools** – Annual licences are £19 per pupil, with a £460 initial set up cost. Connecting to a school's MIS system to allow automatic data transfer is an additional £460 initial cost

10. Projection and forecasting module:

For local authorities with 70,000 state-funded school pupils or fewer:

- o Modelling tool only: £10,000
- o Modelling tool plus detailed projection cohort tables: £13,000
- o Modelling tool plus provision analysis: £16,000
- o Modelling tool plus financial analysis: £17,500
- o Modelling tool plus all additional interactivity and add-on analysis: £25,000
- o In-person interactive workshop on the modelling tool: £1,300

For local authorities with more than 70,000 state-funded school pupils:

- o Modelling tool only: £13,000
- o Modelling tool plus detailed projection cohort tables: £16,900
- o Modelling tool plus provision analysis: £20,800
- o Modelling tool plus financial analysis: £22,750
- o Modelling tool plus all additional interactivity and add-on analysis: £35,000
- o In-person interactive workshop on the modelling tool: £1,300

For bi-borough partnerships commissioning the same services for both local authorities, we apply a 20% discount on the projections and forecasting tools.

For all local authorities, a 30% discount applies from the second year of subscription to any part of the module.

11. Survey analysis and evaluation reporting module:

- o Surveys of 100 to 300 questions: £15,000
- o Surveys of 50 to 99 questions: £9,500
- o Surveys of 5 to 49 questions: £7,500
- o Free text survey & sentiment analysis: £2,000 per question

Bulk Discounts

We apply a bulk discount to organisations commissioning annual packages of Data Services over the following thresholds (excluding VAT):

- 5% bulk discount over £30,000
- 10% bulk discount over £50,000

Call-off Day Rates

The following call-off day rates apply to a seven and a half hour day and exclude VAT:

- Analyst: £600 per day
- Senior Analyst: £690 per day
- Consultant: £750 per day
- Senior Consultant: £860 per day
- Associate Director: £950 per day
- Director: £1,050 per day

These rates are subject to the following:

- Consultant's working day: 7.5 hours exclusive of travel and lunch
- Working week: Monday to Friday excluding national holidays
- Office hours: 9:00am to 5:30pm Monday to Friday

Professional indemnity insurance is included in the day rates