

Insource Limited

Enterprise Data Management

G-Cloud 15

Pricing Document

Gooroo Capacity and Demand Planner



Version: V2.0
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Overview of Pricing

Insource – data management experts to healthcare

Harness the power of your disparate data, extract intelligence, make confident decisions and streamline operational processes that improve healthcare delivery.

Insource helps you drive better patient outcomes, streamline operational efficiency, and extract essential insight by ensuring all your foundational data is accessible for decision making – despite your legacy infrastructure. This powerful foundation enables informed trust-wide management, ICS insight and control, and partner solutions innovation.

We provide both operational management solutions and an advanced data management platform, that delivers a single version of the truth, to give you the full power of data in your organisation.

1.1 Fixed Price

The pricing is based on the size of your organisational income:

ORGANISATION INCOME	
VERY SMALL	LESS THAN £100M
SMALL	£101 - £300M
MEDIUM	£301-£650M
LARGE	£651-£1,250M
EXTRA LARGE	£1,251-£2,000M
VERY LARGE	ABOVE £2,000M



		2 YEAR CONTRACT*	
Software and Support	VERY SMALL	£	27,500
	SMALL	£	33,000
	MEDIUM	£	44,000
	LARGE	£	55,000
	EXTRA LARGE	£	82,500
	VERY LARGE	£	110,000
Technical scoping	VERY SMALL	£	3,375
	SMALL	£	3,650
	MEDIUM	£	4,200
	LARGE	£	4,750
	EXTRA LARGE	£	6,125
	VERY LARGE	£	7,500
Implementation - One Off Service**	VERY SMALL	subject to scoping	
	SMALL	subject to scoping	
	MEDIUM	subject to scoping	
	LARGE	subject to scoping	
	EXTRA LARGE	subject to scoping	
	VERY LARGE	subject to scoping	

**5% multiyear discount is applicable for 2+ year contracts*

***Due to the variable nature of customer projects, an initial scoping phase will be required to obtain information relating to specific customer requirements.*

***Information obtained during scoping phase will be used to price all variable and optional components.*

Above prices are per annum

Gooroo Planner Horizon and Standard Licences

Gooroo Planner Horizon and Standard licences are also available, these are accessed through your web browser and do not include our data platform.

Gooroo Planner Standard Licence per user per annum	£2,750
Gooroo Planner Horizon Licence per user per annum	£7,700
Gooroo Planner Horizon Licence per ICB user per annum	£13,200

All prices are per annum

All prices are quoted in GBP

All prices are exclusive of VAT

All prices are in accordance with the terms of the Insource Ltd Standard Support Agreement (excluding Planner and Horizon licences)



1.2 Variable Price

Due to the variable nature of implementation projects for individual customer requirements and operating procedures, we do not provide a standard fee for these services, and therefore implementation costs are not included within the pricing document. An initial Scoping Exercise will be carried out to obtain information relating to individual customer requirements. Only after the Scoping has taken place can a definitive price be agreed on any variable components. All pricing will be as per the rate card below.

1.3 Consultancy Day Rate Card

JOB TITLE	LEVEL	DAY RATE	GRADE
Problem Manager	Analyst	£ 630	F
Data Analyst	Analyst		
Service Desk Manager	Analyst		
Data Engineer	Engineer	£ 765	E
Analytics Engineer	Engineer		
Infrastructure Engineer	Engineer		
Problem Manager	Manager	£ 930	D
Incident Manager	Manager		
Programme Delivery Manager	Manager		
Test Manager	Manager		
Frontend Developer	Head of	£ 1,045	C
Development Operations Engineer	Principal		
Software Developer	Principal		
Data Scientist	Lead		
Business Architect	Architect		
Data Architect	Senior	£ 1,155	B
IT Service Manager	Senior		



JOB TITLE	LEVEL	DAY RATE	GRADE
Delivery Manager	Senior		
Solution Architect	Senior		
Technical Architect	Senior		
Service Desk Manager	Senior		
Chief Data Officer	-	£ 1,320	A
Chief Digital and Information Officer	-		
Chief Technology Officer	-		

Consultants Working Day - 7.5 hours exclusive of travel, mileage and lunch

Working Week - Monday to Friday excluding National Holidays

Office Hours 09:00 - 17:30

Professional Indemnity Insurance included in day rate Travel and Subsistence - payable at standard rates

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