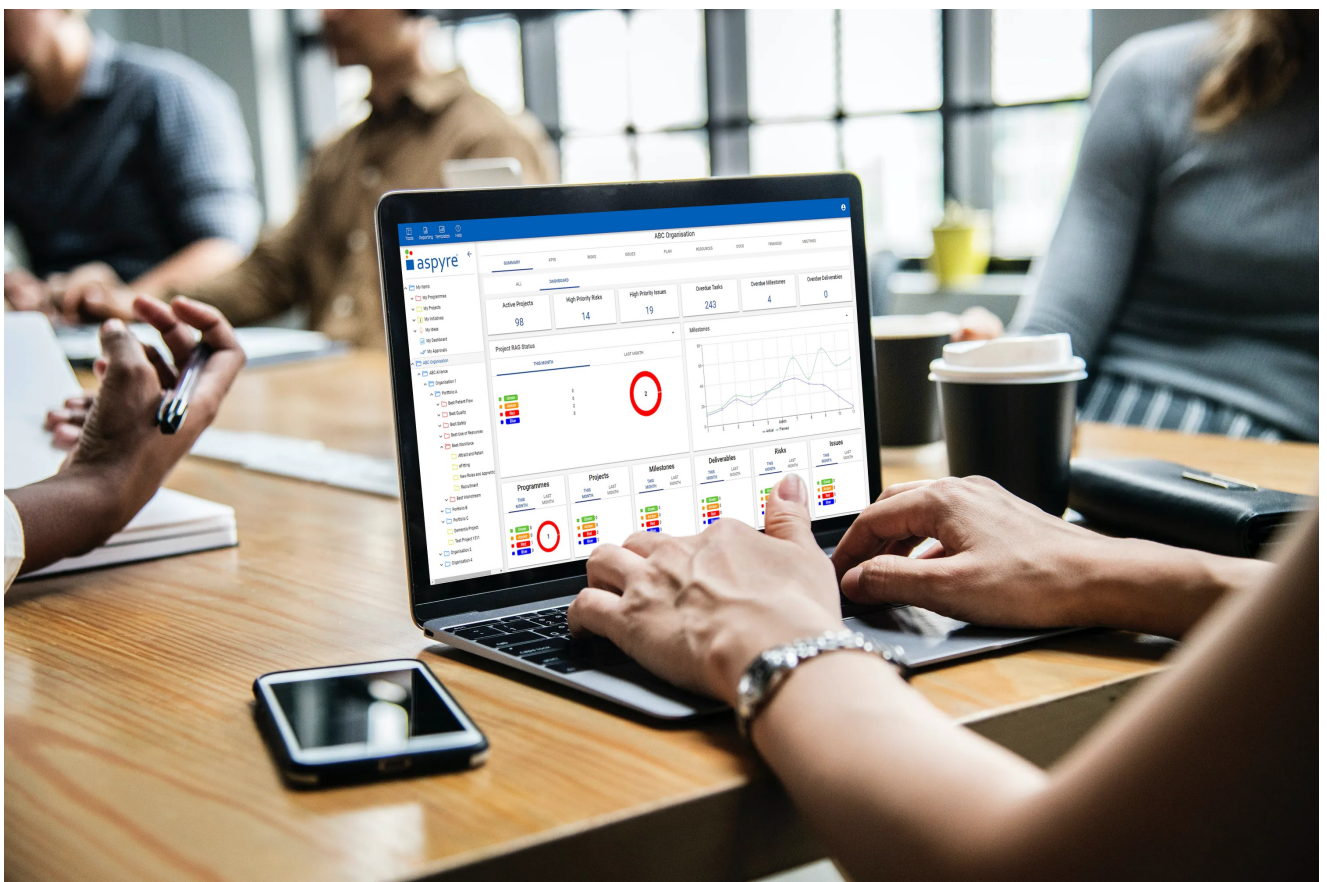


Aspyre Package Pricing for G-Cloud 15

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1. Aspyre Package Pricing

The prices below include us populating Aspyre's 'tree structure' with your various organisation levels/departments together with a list of all your programmes and projects, a number of which we will flesh out 'end-to-end' with data provided by yourselves.

We can complete this and get you up and running, including training of your users, typically within weeks, subject to client availability and timely provision of information.

We also include an Aspyre Reporting Guidance document, customised for your own organisation, that will show the 'minimum dataset' that needs to be completed to produce meaningful reports and dashboards. We will then use this document to provide on-screen 'hover text' to assist users and flag up mandatory fields to be completed.

If a client requires a different number of users than those offered, this can also be accommodated upon request.

1.1 Aspyre Packages – High Level Summary of Costs

All prices quoted are exclusive of VAT, which will be charged at the prevailing rate.

Contracts are typically agreed for an initial term of 12 months, with options to extend in line with G-Cloud framework rules.

No. of users	Support, Maintenance & Data Hosting	Set-up, Configuration & Training	Total Cost Year 1	On-going Costs (Year 2 onwards)
25 users	Included within licence cost	£8,500	£17,500	£9,000
50 users	Included within licence cost	£11,900	£28,100	£16,200
100 users	Included within licence cost	£16,150	£44,950	£28,800
150 users	Included within licence cost	£16,150	£53,950	£37,800
200 users	Included within licence cost	£16,150	£61,750	£45,600
250 users	Included within licence cost	£16,150	£67,150	£51,000
500 users	Included within licence cost	£16,150	£106,150	£90,000
500+ users	Included within licence cost	£16,150	£POA	£POA

1.2 Aspyre Packages – Detailed Pricing

Year 1 costs include Aspyre licences, initial set-up and configuration, training, and any included development or report writing.

Ongoing costs from Year 2 onwards cover Aspyre licences, support, maintenance, upgrades to existing functionality, and data hosting only.

1.2.1 25 User Package

Quantity	Description	Deliverables	Unit Cost	Total
25 users	Aspyre SaaS licences**	- Aspyre Licences* - Email support - Upgrades to existing functionality - Data hosting within UK-based secure cloud infrastructure (5Gb total storage). Additional storage can be provided if required, subject to agreement.	£30/user/month	£750/month (billed annually in advance)
5 days	Initial Set-up & Configuration (one-off cost)	- Creation and configuration of database - Set up of tree structure - Import list of projects and programmes from Excel - Import of financial savings data from Excel - Population of a project end-to-end with data supplied by yourselves - Configuration of screens (hiding fields, setting mandatory fields, creating hover text) - Set up of users and access rights - Production of Aspyre Reporting Guidance	£850/day	£4,250
2 days	Aspyre training on-line (one-off cost)	Standard Aspyre training for 25 users plus additional 'administrator' training for 2 people	£850/day	£1,700
3 days	Development / report writing	Bespoke software development and/or customisation of reports to suit client requirements	£850/day	£2,550
			Total Year 1	£17,500
			Ongoing Costs** (Year 2 onwards)	£9,000 / annum

*See Appendix A for the full list of functionality included

**Includes all support, maintenance, upgrades to existing functionality & data hosting. Standard support covers the core Aspyre service and standard APIs only

1.2.2 50 User Package

Quantity	Description	Deliverables	Unit Cost	Total
50 users	Aspyre SaaS licences**	- Aspyre Licences* - Email support - Upgrades to existing functionality - Data hosting within UK-based secure cloud infrastructure (10Gb total storage). Additional storage can be provided if required, subject to agreement.	£27/user/month	£1,350/month (billed annually in advance)
7 days	Initial Set-up & Configuration (one-off cost)	- Creation and configuration of database - Set up of tree structure - Import list of projects and programmes from Excel - Import of financial savings data from Excel - Population of 2 projects end-to-end with data supplied by yourselves - Configuration of screens (hiding fields, setting mandatory fields, creating hover text) - Set up of users and access rights - Production of Aspyre Reporting Guidance	£850/day	£5,950
3 days	Aspyre training on-line (one-off cost)	Standard Aspyre training for 50 users plus additional 'administrator' training for 3 people	£850/day	£2,550
4 days	Development / report writing	Bespoke software development and/or customisation of reports to suit client requirements	£850/day	£3,400
			Total Year 1	£28,100
			Ongoing Costs** (Year 2 onwards)	£16,200 / annum

* See Appendix A for the full list of functionality included

**Includes all support, maintenance, upgrades to existing functionality & data hosting. Standard support covers the core Aspyre service and standard APIs only

1.2.3 100 User Package

Quantity	Description	Deliverables	Unit Cost	Total
100 users	Aspyre SaaS licences**	- Aspyre Licences* - Email support - Upgrades to existing functionality - Data hosting within UK-based secure cloud infrastructure (20Gb total storage). Additional storage can be provided if required, subject to agreement.	£24/user/month	£2,400/month (billed annually in advance)
9 days	Initial Set-up & Configuration (one-off cost)	- Creation and configuration of database - Set up of tree structure - Import list of projects and programmes from Excel - Import of financial savings data from Excel - Population of 3 projects end-to-end with data supplied by yourselves - Configuration of screens (hiding fields, setting mandatory fields, creating hover text) - Set up of users and access rights - Production of Aspyre Reporting Guidance	£850/day	£7,650
5 days	Aspyre training on-site (one-off cost)	Standard Aspyre training for 100 users plus additional 'administrator' training for 4 people	£850/day	£4,250
5 days	Development / report writing	Bespoke software development and/or customisation of reports to suit client requirements	£850/day	£4,250
			Total Year 1	£44,950
			Ongoing Costs** (Year 2 onwards)	£28,800 / annum

* See Appendix A for the full list of functionalities included

**Includes all support, maintenance, upgrades to existing functionality & data hosting. Standard support covers the core Aspyre service and standard APIs only

1.2.4 Additional User Packages*

Quantity	Description	Deliverables	Unit Cost	Total
150 users	Aspyre SaaS licences**	- Aspyre Licences* - Email support - Upgrades to existing functionality - Data hosting within UK-based secure cloud infrastructure (30Gb total storage). Additional storage can be provided if required, subject to agreement.	£21/user/month	£3,150/month (billed annually in advance)
200 users	Aspyre SaaS licences**	- Aspyre Licences* - Email support - Upgrades to existing functionality - Data hosting within UK-based secure cloud infrastructure (40Gb total storage). Additional storage can be provided if required, subject to agreement.	£19/user/month	£3,800/month (billed annually in advance)
250 users	Aspyre SaaS licences**	- Aspyre Licences* - Email support - Upgrades to existing functionality - Data hosting within UK-based secure cloud infrastructure (50Gb total storage). Additional storage can be provided if required, subject to agreement.	£17/user/month	£4,250/month (billed annually in advance)
500 users	Aspyre SaaS licences**	- Aspyre Licences* - Email support - Upgrades to existing functionality - Data hosting within UK-based secure cloud infrastructure (50Gb total storage). Additional storage can be provided if required, subject to agreement.	£15/user/month	£7,500/month (billed annually in advance)
500+ users	Aspyre SaaS licences**	- Aspyre Licences* - Email support - Upgrades to existing functionality - Data hosting within UK-based secure cloud infrastructure (50Gb total storage). Additional storage can be provided if required, subject to agreement.	£POA	£POA (billed annually in advance)

All packages listed above will require the same initial setup, configuration, training and development/report writing costs as per the 100-User package (£16,150). This is because Aspyre configuration and core training effort is organisation-based rather than user-based and does not materially increase beyond 100 users.

* See Appendix A for the full list of functionalities included

**Includes all support, maintenance, upgrades to existing functionality & data hosting. Standard support covers the core Aspyre service and standard APIs only

1.3 Professional Services

- Installation and Configuration - £850/day
- User and Admin Training - £850/day
- Programme and Project Support - £850/day
- Business Analysis - £850/day
- Bespoke Software Development & Custom Reporting - £850/day
- Integration and API Implementation Support - £850/day
- Bespoke API development and support - £850/day

All professional services are optional and provided on a time-and-materials basis unless otherwise agreed, and do not include design or support of third-party systems.

Professional Services may be used for API onboarding, optimisation, overuse support, sandbox environments, and bespoke integrations.

Copilot is supported within Aspyre and integrates with Microsoft Copilot and related Microsoft AI services. Microsoft applies usage-based charging for Copilot and associated AI services, based on consumption. Any Microsoft Copilot or AI service charges are passed through at cost to the buyer in accordance with Microsoft's pricing and usage policies. Aspyre configuration, enablement and support for Copilot is provided separately under Professional Services, where required

1.4 Public API Access and Usage

- Authorised API users can use the public API to retrieve read-only project, programme and portfolio data from system areas. Data can be extracted from a specified folder or portfolio level, including associated sub-levels, and filtered to return only records created or updated since a specified date. API access is provided via dedicated API user accounts and is separate from standard Aspyre user access.
- The API exposes a subset of fields for selected modules. Field availability is intentionally controlled to support performance, security and governance requirements. The API is intended for reporting and integration purposes only and is subject to defined request limits and fair usage controls.
- API access includes defined endpoints, authentication, a baseline request allowance per endpoint, and an API contract with supporting documentation and field-mapping to align standard API fields with client-configured fields. Higher usage volumes, high-frequency polling, large historical data extracts, additional environments, guaranteed throughput, priority handling, and bespoke endpoints or payloads are not included as standard and are available via paid usage packages.
- Bespoke APIs, including custom endpoints, payloads or integrations with third-party systems, are not included as part of the standard Aspyre service. Where required, bespoke APIs are delivered as Professional Services and are scoped, priced and agreed in advance based on complexity, security and performance considerations. Aspyre has supported bespoke 3rd party integrations, including a purpose-built API developed to support data exchange with NHSE's corporate risk management system.
- Optional non-production API sandbox environments may be provided at additional cost to support integration development and testing.
- Where API usage exceeds baseline allowances, additional capacity is provided either through scoped Professional Services or agreed usage packages, depending on the nature and duration of the requirement.

Appendix A – Aspyre Deliverables

All customer data entered into Aspyre remains the property of the customer at all times.

All modules listed below are included as part of the standard Aspyre service, unless otherwise agreed.

Aspyre Software	Functionality included: - Reporting Suite – 200+ best practice reports available - My Dashboard – displays items specific to each user - Live Dashboards – Portfolio, programme and project level dashboards with ‘drill-down’ facilities - Project / Programme Summary - Governance Documents (Mandate, Brief, PID, PID on a Page, Outline Business Case, Full Business Case) - Impact Assessments (EIA, QIA, DPIA) - Planning Module including tasks, milestones, deliverables, Gantt Chart, Kanban Board - Dependency Management - Risk & Issue Management - Benefits Management - Financial Management including Costs, Savings, WTEs - Document Repository - Key Performance Indicators - Decision Management - Action Management - Stakeholder Management - Resource Management - Change Management - Lessons Learned - Ideas Management - Front Door / Service Request Management - Meeting Management (Agendas and Minutes) - Strategy, Objectives & Efficiency Targets - Business Case Tracking - Task List - Reminders and alerts - XML Reporting - Audit Trail - Import Facility (Costs, Savings, Plans, Risks, Issues, Milestones, KPIs etc.) - Public API Read-only Access - Copilot functionality is supported within Aspyre and integrates with Microsoft Copilot and related Microsoft AI services. Microsoft applies usage-based charging for Copilot and associated AI services, based on consumption. Any Microsoft Copilot or AI service charges are passed through at cost to the buyer in accordance with Microsoft’s pricing and usage policies. Aspyre configuration, enablement and support for Copilot is provided separately
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	under Professional Services, where required
Software Upgrades	You will automatically receive upgrades to all of the Aspyre functionality detailed above
Documentation	Bespoke 'Reporting Guidance' document
Training Material	Electronic and hard copies of training hand-outs