



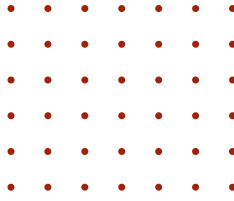
ACTIVITY BASED COSTING (ABC)

PRICING DOCUMENT

G-CLOUD 15

Simitive Activity Based Costing (ABC)

Service Pricing Considerations



Pricing for ABC is tailored to accommodate the specific needs of each organisation.

-  Licenses are site licenses based on university annual total income and functionality.
-  Support costs are based on required support levels.
-  Implementation services are based on your specific scope requirements and the size and complexity of your organisation. We will work with you to size the engagement to meet your business needs.
-  Simitive will invoice annually in advance and invoices are payable within 30 days
-  Educational discounts are available for educational organisations.
-  VAT is not included in published rates.

Simitive Activity Based Costing (ABC) Pricing Guide: License & Support

Included in the annual license fee:

- Hosting & maintenance (provided as part of the service offering).
- All upgrades and updates to the system.
- 1 production and 1 non-production (test) environment.
- Technical Fix Support according to agreed SLAs.
- Access to Simitive knowledge base.
- Access to Simitive API.

Simitive has a minimum annual license fee of £10,000 per annum plus VAT.



Item Description	Annual Subscription
Simitive Activity Based Costing (ABC) • Core functionality • Analytics and dashboards • Technical Fix Support • Production & non-production	£10,000 to £250,000 dependent upon total annual income
Additional Instances • For example, API test	25% of License Fee
Support Costs • 50 token support pack • Managed Service	£5,000 Available on request

Note: implementation services are required to configure the service. These will vary based on the specific requirements.

Simitive Activity Based Costing (ABC)

Pricing Guide: Implementation Services

The implementation services for Simitive Activity Based Costing are based on a proven methodology and include project management, data discovery, configuration, documentation and training.

Our default approach is remote delivery of these services, but Simitive can facilitate onsite implementation if required.

Set-up	Description	Price	Number of days
Implementation Costs	• Project Meetings • Data Discovery • Configuration • Onboarding to support	£1,250 per day	Dependent upon scope and project duration.
Change Management Consultant	Consultancy Assistance to include: • Change management • Process mapping • Benchmarking	£1,500 per day	Dependent upon scope.
User Training	Training of Users via closed company role based training courses	£1,250 per day	Dependent upon the course selected.

Implementation day rates are based on:

- Working day: 8 hours exclusive of travel and includes a one-hour lunch break.
 - Consultancy days are only provided as full days.
 - Working week: Monday to Friday excluding Bank and Public Holidays.
 - Office hours: 9:00 am to 5:00pm Monday to Friday.
 - Travel and subsistence payable at standard rates agreed for on-site visits.
 - Cancellation charges will apply where services are cancelled at short notice.
- Professional indemnity insurance included in day rate.

