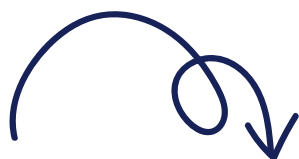


# EVOTIX

## Transformation Starts Here



# Evotix 360 Environmental Management Package Pricing Document



# 1. Evotix 360 Environmental Management Package Pricing

## G-Cloud 15 – 360 Services

The price of the Environmental Management package is made up of three components listed below: the **Base Fee**, **Module License Fees** and the **Module Implementation Fees**:

**360 FastStart – Base fee (fixed price, includes platform license and implementation of the elements detailed immediately below): £45,000** (+ fees per module/s selected, see further sections below for options).

- All fees exclude any applicable tax.
- This Base fee includes the following high-level tasks/deliverables.
  - Implementation of the Core Modules (Administration, Action Management, Document Register), Roam (mobile), Bi
  - Installation & Setup Single Sign On, if needed
  - Referential Data Imports (HR data, Reporting Hierarchies)
  - Training (via 'Train-the-Trainer' approach)
  - Export/Import Language Translations (up to 3 additional languages) \*
  - Go-Live & Post Go-Live support
  - Project Management

\* Language translations provided by customer

## Module License Fees

Below is the license fee *per module*, capped at organisation size of 1000 staff:

| Module (Using FastStart methodology)             | License Fee |
|--------------------------------------------------|-------------|
| Business Planning                                | £10,000     |
| Environmental Aspects and Impacts                | £10,000     |
| Emergency Response Management                    | £10,000     |
| Obligation Management                            | £12,500     |
| Chemical Management (with SDS)                   | £12,500     |
| Permit Management                                | £12,500     |
| Audit Management                                 | £15,000     |
| Management of Change                             | £15,000     |
| Incident Event Management                        | £15,000     |
| Emissions Management (Max 40 hours – Data Setup) | £15,000     |

|                                                                                   |         |
|-----------------------------------------------------------------------------------|---------|
| => Add on to Obligation Mgmt (Content Integration, excludes 3rd Pty subscription) | £15,000 |
|-----------------------------------------------------------------------------------|---------|

### FastStart Implementation Fee

Using our FastStart Methodology, the pre-configured modules selected below will be implemented “off the shelf”. The module implementation fees shall be added to the Base Fee and Module Licence.

| Module (Using FastStart methodology)                                              | FastStart |
|-----------------------------------------------------------------------------------|-----------|
|                                                                                   | Fee       |
| Business Planning                                                                 | £ 2,500   |
| Environmental Aspects and Impacts                                                 | £ 2,500   |
| Emergency Response Management                                                     | £ 2,500   |
| Obligation Management                                                             | £ 3,700   |
| Chemical Management (with SDS)                                                    | £ 3,700   |
| Permit Management                                                                 | £ 3,700   |
| Audit Management                                                                  | £ 4,800   |
| Management of Change                                                              | £ 6,500   |
| Incident Event Management                                                         | £ 6,500   |
| Emissions Management (Max 40 hours - Data Setup)                                  | £ 14,000  |
| => Add on to Obligation Mgmt (Content Integration, excludes 3rd Pty subscription) | £ 1,000   |

### Scoping/Design & Implementation Fees

Projects below use scoping & implementation methodology (to include design workshop, configuration specifications, and a configuration allowance – all of which are not to exceed maximum hours indicated with module fee).

Implementations using this methodology have the Base Implementation Fee: £45,000 (+ fee per module selected). Not included in the fixed fees are legacy data migrations, API Integrations, which would have to be scoped separately.

See table below:

| Module (using Scoping/Design & Implementation methodology)                        | Small    |           | Medium   |           | Large    |           |
|-----------------------------------------------------------------------------------|----------|-----------|----------|-----------|----------|-----------|
|                                                                                   | Fee      | Max Hours | Fee      | Max Hours | Fee      | Max Hours |
| Business Planning                                                                 | £ 8,000  | 30        | £ 16,000 | 62        | £ 25,500 | 98        |
| Environmental Aspects and Impacts                                                 | £ 8,000  | 30        | £ 16,000 | 62        | £ 25,500 | 98        |
| Emergency Response Management                                                     | £ 8,000  | 30        | £ 16,000 | 62        | £ 25,500 | 98        |
| Obligation Management                                                             | £ 10,000 | 38        | £ 18,000 | 70        | £ 29,500 | 114       |
| => Add on to Obligation Mgmt (Content Integration, excludes 3rd Pty subscription) | £ 1,000  | 4         | £ 1,000  | 4         | £ 1,000  | 4         |

|                                                                                |          |    |          |    |          |     |
|--------------------------------------------------------------------------------|----------|----|----------|----|----------|-----|
| Chemical Management (with SDS)                                                 | £ 8,000  | 30 |          |    |          |     |
| Permit Management                                                              | £ 10,000 | 38 | £ 18,000 | 70 | £ 29,500 | 114 |
| Audit Management                                                               | £ 12,000 | 46 | £ 22,000 | 86 | £ 31,000 | 120 |
| Management of Change                                                           | £ 12,000 | 46 | £ 22,000 | 86 | £ 31,000 | 120 |
| Incident Event Management                                                      | £ 12,000 | 46 | £ 22,000 | 86 | £ 31,000 | 120 |
| Emissions Management (Max 40 hours – Consultancy for Data Setup)               | £ 14,000 | 54 |          |    |          |     |
| Metrics Management (Max 40 hours – Consultancy for Data Setup)                 | £ 14,000 | 54 |          |    |          |     |
| Waste Management                                                               | £ 10,000 | 38 | £ 18,000 | 70 | £ 29,500 | 114 |
| Modifications to Core Modules (Administration; Action Mgmt; Document Register) | £ 10,000 | 38 | £ 18,000 | 70 | £ 29,500 | 114 |