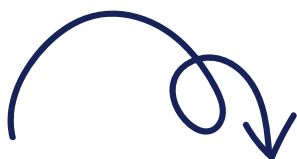


EVOTIX

Transformation Starts Here



Evotix 360 Operational Risk Management Package **Pricing Document**



1. Evotix 360 Operational Risk Management Package Pricing

G-Cloud 15 – 360 Services

The price of the Operational Risk Management package is made up of three components listed below: the **Base Fee**, **Module License Fees** and the **Module Implementation Fees**:

360 FastStart – Base fee (fixed price, includes platform license and implementation of the elements detailed immediately below): £45,000 (+ fees per module/s selected, see further sections below for options).

- All fees exclude any applicable tax.
- This Base fee includes the following high-level tasks/deliverables.
 - Implementation of the Core Modules (Administration, Action Management, Document Register), Roam (mobile), Bi
 - Installation & Setup Single Sign On, if needed
 - Referential Data Imports (HR data, Reporting Hierarchies)
 - Training (via 'Train-the-Trainer' approach)
 - Export/Import Language Translations (up to 3 additional languages) *
 - Go-Live & Post Go-Live support
 - Project Management

* Language translations provided by customer

Module License Fees

Below is the license fee *per* module, capped at organisation size of 1000 staff:

Module (Using FastStart methodology)	License Fee
Emergency Response Management	£10,000
LOTO (Lockout/Tagout) (with Procedural Walkthroughs)	£10,000
Permit to Work	£12,500
Hazard Management (with Control Management)	£15,000
Management of Change	£15,000
Risk Management with Control Mgmt & Bowtie	£15,000

FastStart Implementation Fee

Using our FastStart Methodology, the pre-configured modules selected below will be implemented “off the shelf”. The module implementation fees shall be added to the Base Fee and Module Licence.

Module (Using FastStart methodology)	FastStart
	Fee
Emergency Response Management	£ 2,500
LOTO (Lockout/Tagout) (with Procedural Walkthroughs)	£ 2,500
Permit to Work	£ 3,700
Hazard Management (with Control Management)	£ 4,800
Management of Change	£ 6,500
Risk Management with Control Mgmt & Bowtie	£ 6,500

Scoping/Design & Implementation Fees

Projects below use scoping & implementation methodology (to include design workshop, configuration specifications, and a configuration allowance – all of which are not to exceed maximum hours indicated with module fee).

Implementations using this methodology have the Base Implementation Fee: £45,000 (+ fee per module selected). Not included in the fixed fees are legacy data migrations, API Integrations, which would have to be scoped separately.

See table below:

Module (using Scoping/Design & Implementation methodology)	Small		Medium		Large	
	Fee	Max Hours	Fee	Max Hours	Fee	Max Hours
Emergency Response Management	£ 8,000	30	£ 16,000	62	£ 25,500	98
LOTO (Lockout/Tagout) (with Procedural Walkthroughs)	£ 8,000	30	£ 16,000	66	£ 25,500	98
Permit to Work	£ 10,000	38	£ 18,000	70	£ 29,500	114
Hazard Management (includes Control Management)	£ 12,000	46	£ 22,000	86	£ 31,000	120
Management of Change	£ 12,000	46	£ 22,000	86	£ 31,000	120
Risk Management (includes Control Mgmt & Bowtie)	£ 12,000	46	£ 22,000	86	£ 31,000	120
Process Hazard Analysis (includes Risk Mgmt, Control Mgmt, & Bowtie)	£ 15,000	58	£ 25,000	100	£ 34,000	132
Modifications to Core Modules (Administration; Action Mgmt; Document Register)	£ 10,000	38	£ 18,000	70	£ 29,500	114