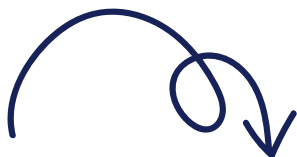


EVOTIX

Transformation
Starts Here



Evotix 360 ESG &
Sustainability
Management Package
Pricing Document



1. Evotix 360 ESG & Sustainability Management Package Pricing

G-Cloud 15 – 360 Services

The price of the ESG & Sustainability Management package is made up of three components listed below: the **Base Fee**, **Module License Fees** and the **Module Implementation Fees**:

360 FastStart – Base fee (fixed price, includes platform license and implementation of the elements detailed immediately below): £45,000 (+ fees per module/s selected, see further sections below for options).

- All fees exclude any applicable tax.
- This Base fee includes the following high-level tasks/deliverables.
 - Implementation of the Core Modules (Administration, Action Management, Document Register), Roam (mobile), Bi
 - Installation & Setup Single Sign On, if needed
 - Referential Data Imports (HR data, Reporting Hierarchies)
 - Training (via 'Train-the-Trainer' approach)
 - Export/Import Language Translations (up to 3 additional languages) *
 - Go-Live & Post Go-Live support
 - Project Management

* Language translations provided by customer

Module License Fees

Below is the license fee *per module*, capped at organisation size of 1000 staff:

Module (Using FastStart methodology)	License Fee
Business Planning	£10,000
Obligation Management	£12,500
Stakeholder Management	£12,500
Emissions Management (Max 40 hours - Data Setup)	£15,000
=> Add on to Obligation Mgmt (Content Integration, excludes 3rd Pty subscription)	£15,000

FastStart Implementation Fee

Using our FastStart Methodology, the pre-configured modules selected below will be implemented “off the shelf”. The module implementation fees shall be added to the Base Fee and Module Licence.

Module (Using FastStart methodology)	FastStart
	Fee
Business Planning	£ 2,500
Obligation Management	£ 3,700
Stakeholder Management	£ 3,700
Emissions Management (Max 40 hours – Data Setup)	£ 14,000
=> Add on to Obligation Mgmt (Content Integration, excludes 3rd Pty subscription)	£ 1,000

Scoping/Design & Implementation Fees

Projects below use scoping & implementation methodology (to include design workshop, configuration specifications, and a configuration allowance – all of which are not to exceed maximum hours indicated with module fee).

Implementations using this methodology have the Base Implementation Fee: £45,000 (+ fee per module selected). Not included in the fixed fees are legacy data migrations, API Integrations, which would have to be scoped separately.

See table below:

Module (using Scoping/Design & Implementation methodology)	Small		Medium		Large	
	Fee	Max Hours	Fee	Max Hours	Fee	Max Hours
Business Planning	£ 8,000	30	£ 16,000	62	£ 25,500	98
Obligation Management	£ 10,000	38	£ 18,000	70	£ 29,500	114
=> Add on to Obligation Mgmt (Content Integration, excludes 3rd Pty subscription)	£ 1,000	4	£ 1,000	4	£ 1,000	4
Stakeholder Management	£ 10,000	38	£ 18,000	70	£ 29,500	114
Emissions Management (Max 40 hours – Consultancy for Data Setup)	£ 14,000	54				
Metrics Management (Max 40 hours – Consultancy for Data Setup)	£ 14,000	54				
Materiality Assessment (add on to Metrics Management)	£ 8,000	30	£ 16,000	62	£ 25,500	98
Modifications to Core Modules (Administration; Action Mgmt; Document Register)	£ 10,000	38	£ 18,000	70	£ 29,500	114