

Housing Repairs & Maintenance G-Cloud 14 Pricing

| | | | | | using Repairs Maintenance | ! | | |
|---|---------------------------|-----------------|------------|---------------|------------------------------|---------------|-----------------|-------------|
| | | | | Tier Price | | Solutio | 1 tier in packa | ge |
| | <u>Solution</u> | <u>Vertical</u> | Tier 1 | <u>Tier 2</u> | <u>Tier 3</u> | <u>Bronze</u> | <u>Silver</u> | <u>Gold</u> |
| Α | Lone Worker Protection | PF&M | £3.50 | £6 | £8 | N/A | N/A | N/A |
| В | Mobile Working | PF&M | £18 | £37 | £42 | Tier 1 | Tier 2 | Tier 3 |
| C | Order Management | PF&M | £18 | £24 | £35 | Tier 1 | Tier 2 | Tier 3 |
| D | Scheduling | PF&M | £11 | £13 | £15 | Tier 1 | Tier 2 | Tier 3 |
| E | Rostering | PF&M | £5 | £6.50 | £10 | Tier 1 | Tier 2 | Tier 3 |
| | Analytics | PF&M | Inclusive* | £19 | £27 | N/A | Tier 2 | Tier 3 |

| *Analytics Tier 1 | Inclusive with B,C,D or E |
|--------------------------------|---------------------------|
| 3 products or more required to | |
| access nackage discount | |

| Additional Field Service Solutions | <u>Pricing</u> |
|------------------------------------|------------------------------------|
| Subcontractor licences | £9 ppm, no tiered discount applied |
| Remote assist | £1,000 per organisation per month |
| - Video storage (up to 250 hours) | £250 per organisation per month |
| - Data storage (up to 250 GB) | £250 per organisation per month |

Repairs & Maintenance – Asset Management Annual Service Fee (£) **Band Property Range 2025 2026 2027 2028** <u>2029</u> Band 1 0 - 2,50034,440 35,559 36,715 37,908 39,140 Band 2 2,501 – 5,000 51,463 53,136 54,862 56,645 58,486 Band 3 5,001 – 10,000 64,409 66,502 58,516 60,148 62,381 10,001 - 15,000 Band 4 98,705 101,913 105,225 108,645 112,176 Band 5 15,001 – 25,000 168,750 174,234 179,897 185,744 191,780 Band 6 25,001 – 40,000 260,000 268,450 277,175 286,183 295,484

| | <u>G-cloud</u> |
|------------------------------|-----------------|
| <u>Implementation</u> | <u>Day rate</u> |
| Programme Manager | £1,495 |
| Project Manager | £1,295 |
| | |
| Solutions Architect | £1,395 |
| Principal Consultant | £1,295 |
| PS Consultant/Trainer | £1,195 |
| Associate Consultant/Trainer | £695 |

| Development/QA Manager | £1,295 |
|------------------------|--------|
| Development/QA | £1,100 |
| Product Manager | £1,495 |
| Product Owner | £1,295 |
| Platform | £1,450 |
| Senior QA | £1,100 |
| QA | £995 |

^{*}These are the Totalmobile rate card prices & the SFIA will not apply

^{**}Onsite Expenses shall be charged as flat rate at £250 per day (excluding flights).

| Solution | | Tier 1 | Tier 2 | Tier 3 | |
|-----------|-----------------------|-------------------------------------|---|---|--|
| Protect | | Application | Application + fob lease | Application + fob purchase | |
| | | Basic Home screen forms | Basic Home screen forms | Basic Home screen forms | |
| | | | Folio | Folio | |
| Mo | bile | | Bulletins | Bulletins | |
| | | | PS configuared Insights | PS configuared Insights | |
| | | | PS configuared Solutions | Enterprise configuared Solutions | |
| | | Order Management | Tier 1 plus | Tier 2 plus | |
| | | Works Planning Complex Processes | | Unity Data Platform | |
| | | Job Costing | Gov Notify | Self Service Portal | |
| | | Materials Management | AD Integration / SSO | Planned Works Management | |
| | | Scheduling and Resources | Stores Management | | |
| | | Process Dashboards and KPIs | Sub-contracting (Portal and Web App) | | |
| Order Ma | nagement | Asset register | Web Services | | |
| (Con | nect) | Customer Engagement | Stores Deliveries | | |
| | | Contracts | Cover Plans | | |
| | | Mapping | Quotations | | |
| | | Follow-up appointments | Gang Planning | | |
| | | Travel Time API (OpenStreetMaps) | Supplier parts comparison | | |
| | | My ordered items | | | |
| | | Equipment register | | | |
| | | Manual scheduling | Manual scheduling | Manual scheduling | |
| | | | Dynamic scheduling (12 worlds) | Dynamic Scheduling (30 worlds) | |
| Sched | duling | | Basic scheduling modeller | Advanced Scheduling modeller | |
| | | | Scheduling insights (basic) | Scheduling Insights (Advanced) | |
| | | | | Al resource efficacy | |
| Rostering | | Basic Rostering | Basic Rostering | Basic Rostering | |
| | | | Shifty pattern sedign software | Shifty pattern sedign software | |
| | | | Standard integrations (HR + Outlook) | Standard integrations (HR + Outlook) | |
| | | | | Demand driven rostering | |
| | Reporting | Fixed library | Hybrid - clone existing & extend | Process KPIs/merics | |
| | Data visibility | historical (previous day) | Warm data (1 hour old) | Real time (< 5 min lag) | |
| Analytics | Data sharing | | | data dictionary + metric | |
| | (out) | raw data | raw data + data dictionary | catalogue | |
| | External Data (In) | reference data (flat/static) | 2nd and 3rd party data | loT | |
| | Data export | No | Yes (Limited) | Yes (full) | |

| <u>Band</u> | <u>Discount</u> |
|-------------|-----------------|
| 1-99 | 0% |
| 100-199 | 10% |
| 200-299 | 20% |
| 300-399 | 30% |
| 400-749 | 40% |
| 750+ | 50% |

| <u>Package</u> | <u>Discount</u> |
|----------------|-----------------|
| Bronze | 20% |
| Silver | 30% |
| Gold | 35% |

| Bundle Models |
|---|
| A minimum of 3 products must be included to gain bundle pricing |
| The volume discounts are tiered |
| The bundle discount level (bronze, silver or gold) is defined by the tier of product bought |