

PRICING DOCUMENT

MOOD TOTAL KNOWLEDGE MANAGEMENT

CACI's Total Knowledge Management tool brings all your organisation's actions together to promote timely and efficient management.

Several capabilities can be purchased as required, and used singly or together:

- Action Manager
- Policy Manager
- Strategy Manager
- Risk Manager
- Meeting Manager
- Audit Manager

Pricing Approach

Pricing Element	Detail	Price
Purchase of 1 or more capabilities	Initial cost for each core module	£5000 one-off cost per module. Discounts available for multiple module purchases
Professional Services*	Days to be purchased for configuration, from minor changes up to significant tailoring to meet your operation's needs.	Usually based on: SFIA 2- £800 per day for the Build team SFIA 4 - £965, for business analysis and project leadership
Licencing and support	A monthly charge, based on a small, medium and large model, covering support and, if required, hosting.	See below..

Licensing Costs : Unhosted

Licencing: Un-hosted	Small	Medium	Large
Number of Users (Up to)	20	50	100
Cost Per End-User Per Month	£15	£14	£13
Total Cost Per Month	£300	£700	£1,300
Total Cost Per Year	£3,600	£8,400	£15,600

Licencing Costs : Hosted

Licencing: Un-hosted	Small	Medium	Large
Number of Users (Up to)	20	50	100
Cost Per End-User Per Month	£19	£18	£16
Total Cost Per Month	£375	£875	£1,625
Total Cost Per Year	£4,500	£10,500	£19,500

Pricing Notes:

- A pre-contract discovery workshop is necessary to understand the full scope of your requirements and plan the configuration work, prior to agreeing a price for the package.