

## PRICING DOCUMENT

### MOOD TOTAL KNOWLEDGE MANAGEMENT

CACI's Total Knowledge Management tool brings all your organisation's actions together to promote timely and efficient management.

Several capabilities can be purchased as required, and used singly or together:

- Action Manager
- Policy Manager
- Strategy Manager
- Risk Manager
- Meeting Manager
- Audit Manager

#### Pricing Approach

Pricing Element	Detail	Price
<b>Purchase of 1 or more capabilities</b>	Initial cost for each core module	£5000 one-off cost per module. Discounts available for multiple module purchases
<b>Professional Services*</b>	Days to be purchased for configuration, from minor changes up to significant tailoring to meet your operation's needs.	Usually based on: SFIA 2- £800 per day for the Build team SFIA 4 - £965, for business analysis and project leadership
<b>Licencing and support</b>	A monthly charge, based on a small, medium and large model, covering support and, if required, hosting.	See below..

#### Licencing Costs : Unhosted

Licencing: Un-hosted	Small	Medium	Large
<b>Number of Users (Up to)</b>	20	50	100
<b>Cost Per End-User Per Month</b>	£15	£14	£13
<b>Total Cost Per Month</b>	£300	£700	£1,300
<b>Total Cost Per Year</b>	£3,600	£8,400	£15,600

**Licencing Costs : Hosted**

<b>Licencing: Un-hosted</b>	<b>Small</b>	<b>Medium</b>	<b>Large</b>
<b>Number of Users (Up to)</b>	20	50	100
<b>Cost Per End-User Per Month</b>	£19	£18	£16
<b>Total Cost Per Month</b>	£375	£875	£1,625
<b>Total Cost Per Year</b>	£4,500	£10,500	£19,500

**Pricing Notes:**

- A pre-contract discovery workshop is necessary to understand the full scope of your requirements and plan the configuration work, prior to agreeing a price for the package.