Cinnamon Digital Immunisations Including Electronic Consent Pricing

Item	Cost	Notes
Implementation, training and configuration	£6,021	Our initial work with you to set up, configure the applications and train your staff. This includes; local configuration of each application, branding, data flow mapping, set up and training. This breaks down as follows: - Implementation and training - Technical Installation - Advanced branding - Reporting setup/training - User authentication - Schools data import - Project management
Annual Subscription	£21,257	An annual Subscription based on 150,000 cohort in a 12-month period. This is aggregated across all modules. There is no limit on the number of application users within the Trust.
Annual Hosting and Maintenance	£6,377	Hosting: includes server provision and scaling, backups, uptime performance monitoring, server updates, security. Maintenance: includes updates, security patches, bug fix, query resolution, software-related performance issues, installation of new code/scripts, software support, testing, upgrades, migration and development.
Annual Support	£5,069	Includes; - Monday to Friday access to application support helpdesk - Administrator support interactions between you (the client) and us (Cinnamon). - On-site and off-site support - Other activities (e.g. training, user guide creation, etc.)
Messaging	£4,000	Messaging module to include all messages pre and post session as well as invite to clinic and reminders. Non responders and all other system messages.
First year **Initial set up, Annual Subscription, Support and Maintenance (+VAT)**	**£42,724**	
Subsequent Year **Annual Subscription, Support and Maintenance (+VAT)**	**£36,703**	

NB: Software as a Service price model is subject to a minimum contract term. Pricing above is for a cohort up to 150,000 in 12-month period. For different size cohorts please see next page.

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Item	Cohort		
	0 to 150k	150k to 200k	200k to 300k
Implementation, training and configuration	£6,021	£7,526	£9,333
Annual Subscription	£21,257	£26,571	£32,948
Annual Hosting and Maintenance	£6,377	£7,971	£9,884
Annual Support	£5,069	£6,336	£7,857
Messaging	£4,000	£4,000	£4,000
Patient self-booking (Choose and book clinics) **OPTIONAL**	£10,495	£10,495	£10,495
Total	£42,724	£52,405	£64,022

Implementation, training and configuration is charged once in the first year.

Customers that do not require the Seasonal Flu Vaccination module (because they do not deliver this service) will be charged the rate above minus 25%.

Contract renewals for 36 months will receive the Patient self-booking clinic module free of charge.