

License Costs

Table 1 - Sizing Details			
Project Volumetrics – XM CLOUD LICENSE	Estimated Count - Year 1	Estimated Count - Year 2	Estimated Count - Year 3
Number of users	10 concurrent users	10 concurrent users	10 concurrent users
Number of visits/calls	2 Million	2 Million	2 Million
Number of environments (Per instance)	3	3	3
Number of instances	1	1	1
Number of domains	Unlimited	Unlimited	Unlimited

Table 2 - License as per sizing details in Table 1	Year 1	Year 2	Year 3	Comments (if any)
XM CLOUD LICENSE COSTS	Total	Total	Total	
Total Licenses/Subscription Fee Cost for Year	£47,115.62	£49,470.78	£51,943.32	Phase 1