



# PIMSS Viability

G-Cloud 14 / Pricing

# Contents

|                      |   |
|----------------------|---|
| Overview             | 3 |
| Features & Benefits  | 4 |
| Pricing              | 4 |
| What's Included?     | 5 |
| What's Not Included? | 5 |
| Why Choose PIMSS?    | 6 |

## PIMSS VIABILITY

Asset Dashboard NPV Reporting

Data Templates - Bulk Data Imports

Creation of Multiple Models

Review Assets Based on Financial & Sustainability Measures

Links to Google maps

### Interface to PIMSS

- Asset Register & Attribute Interface
- Link to property dashboard in PIMSS

### Modelling Reports

- Compare population reports
- Sustainability Comparison reports
- Options Appraisal overlay reports

### Single Asset Reports

- Single Asset NPV
- Income & Expenditure
- Single Asset Sustainability
- Yield

### Population Reports

- Whole Stock NPV
- Whole Stock Sustainability Scores
- Scatter Graph NPV / Sustainability
- Property List View
- Google Map overlay with RAG indicators

### Grouped Reports

- By Geographic Attributes
- By Asset Attributes
- NPV & Sustainability by group
- Group Bubble chart NPV / Sustainability

Viability is an asset performance analysis tool that enables organisations to evaluate their assets against financial - Net Present Value (NPV), yield, and return on investment and key strategic objectives and metrics. The system allows users to undertake sensitive stress testing and contains option appraisal modelling to support investment decisions.

# Features & Benefits

## Features

- Comprehensive NPV and sustainability reports
- User defined templates to import multiple datasets
- Easy to use spreadsheet import & export facility
- Holds unlimited data snapshot imports for data comparison
- Creates multiple scenarios for undertaking 'what if' analysis
- Built-in calculation engine for rapid results
- User defined dashboards
- User defined filtering in reports
- Google map visualisation of properties including RAG ratings
- Report overlays for comparison
- Web based – accessible by multiple users
- Updatable all year round to plan small scale investments

## Benefits

- Effective budget planning and financial control
- Undertake sensitivity stress testing
- Model any number of asset groupings and hierarchies
- Options appraisal modelling to support investment, divestment or initiative decisions
- Proactively prevent poor asset sustainability
- Enables incorporation and analysis of data from multiple sources
- Identify the drivers of asset performance
- Identify and manage peaks in capital expenditure across asset portfolio
- Understand the ideal timescales to invest in or divest assets
- Categorise assets by risk and expenditure priorities
- User friendly - No requirement for external consultants to use it

# Pricing

|  | Up to 2,500 Assets | Up to 5,000 Assets | Up to 10,000 Assets | Up to 15,000 Assets | Up to 20,000 Assets | Up to 25,000 Assets | Up to 30,000 Assets | Up to 40,000 Assets | Up to 50,000 Assets | Up to 75,000 Assets | Up to 100,000 Assets | + 100k Assets |
|--|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------|
| PIMSS Core System Licence including Dataloader Licence | £5,000             | £5,000             | £7,500              | £10,000             | £12,500             | £13,500             | £15,000             | £17,500             | £20,000             | £25,000             | £27,500              | £30,000       |

All bandings are deemed to start at x1 more asset than the previous ie: Up to 15,000 will start at 10,001 assets

All Prices per Annum

# What's Included?

- Unlimited user licences
- Helpdesk support during office hours for PIMSS trained users
- System enhancements and upgrades
- Access to training materials/Library content
- Named Client Relationship Manager
- Annual training refresher

# What's Not Included?

At PIMSS we believe that you should buy once, buy right.

And one size does not fit all.

Onboarding and Implementation costs are determined via the day rates provided in our SIFA rate card.

Integration with Third Party Applications are available. Clarification provided after requirements have been discussed.

Hosting pricing as follows.

All prices are exclusive of VAT.

## Hosting

|              | Up to 2,500 Assets | Up to 5,000 Assets | Up to 10,000 Assets | Up to 15,000 Assets | Up to 20,000 Assets | Up to 25,000 Assets | Up to 30,000 Assets | Up to 40,000 Assets | Up to 50,000 Assets | Up to 75,000 Assets | Up to 100,000 Assets | + 100k Assets |
|--------------|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------|
| Hosting Fees | £500               | £1,000             | £1,500              | £1,750              | £2,000              | £2,500              | £3,000              | £3,500              | £4,000              | £4,500              | £6,500               | £6,500        |

# Why Choose PIMSS?

## Five Pillars of Asset Management

---

We believe effective Asset Management requires five functions, or pillars, to support your organisation delivering on your key tactical and strategic objectives:

- Compliance – managing risk to your stakeholders
- Governance – reporting and evidencing value to your stakeholders & regulators
- Financial Management – optimising your budgets & cashflow
- Efficiencies – reducing your overheads/optimising your resources, delivering value
- Strategic Asset Management – the right data to support your Big Decision Making

At PIMSS, our products and services are designed to support the pillars of your asset management function and are under-pinned by our unique position in the market;

## Asset Management Experts

---

We don't make any other software. Our attention is solely on making the best possible Asset Management products. All our focus and development budgets go on that.

## Big Decision Software

---

The Big Decisions are made in Asset Management – our products and services are designed to support you.

You know your organisation. We know our software and Asset Management.

Working together in partnership, we can provide a range of wrap-around services to complement your in-house resources and expertise and help you optimise the value you derive from your investment in our software.

It's not just about Onboarding, it's about Ongoing.

We have over 25 years' experience, continuously developing our products and helping our clients embed them. We know how expensive and disruptive it can be to change mission critical software – it's one of the reasons we engineered out Silverlight rather than creating a totally new product. Our philosophy is "buy once, buy right".



# PIMSS Viability

G-Cloud 14 / Pricing