

WORKPRO FOI CASE MANAGEMENT SOFTWARE

G CLOUD 13 PRICING (LOT 2)

ISSUE 1.3

Workpro case management system is developed by CAS
- an employee-owned technology company.

www.workpro.com

Table of Contents

DOCUMENT INFORMATI	ON	3
Document Sections		3
Copyright © Computer A	pplication Services 2022	
	COSTS	
Licencing – Annual Costs	S	
Hosting - Annual Costs		
Support - Annual Costs		ŗ
Optional Modules – Anni	ual Costs	Į.
	-S	
	one-off cost)	
Deployment of Optional	Modules (one-off cost)	
Optional Services (one-o	off cost)	
	,	

DOCUMENT INFORMATION

Version No.	1
Revision No.	3
Revision Date	1 FEB 2024
Document Controller	Lynne Campbell
Published Date	14 APR 2022

Intended Purpose

This document describes the pricing for **Workpro FOI** which can be purchased through the G Cloud 13 framework. This document relates to the following Workpro services under Lot 2:

• Workpro FOI case management system: Service ID: 4513 2973 7663 941

Document Sections

This document has the following sections:

Section 1 – <u>Annual Running Costs</u> - these include Licencing, Hosting and Support, plus any Optional Modules you may have chosen.

Section 2 — <u>Deployment — One-Off Costs</u> - these include initial setup of your own Workpro instance, training and any Optional Services such as Integration, Configuration and Migration, which you may (or may not) require.

Section 3 – Notes

Copyright © Computer Application Services 2022

No copying of this document, in whole or in part, nor use of it, except by an authorised recipient for that purpose for which it has been supplied, is permitted without the prior written consent of the Document Controller named above.

1 ANNUAL RUNNING COSTS

Licencing – Annual Costs

We offer various licence levels to cost-effectively match the user profiles of your system.

Item	Option	Notes	Unit Price
Licencing	Professional User Licence (FOI version)	Full access to Workpro for caseworkers, their managers and System Administrators	£475 per user per annum
	Business User Licence (FOI version)	Full access to Workpro for part time caseworker/ business partner/manager	£240 per user per annum
	Occasional User Licence (FOI version)	Access to Workpro for occasional users, minus report building and admin rights	£120 per user per annum
	Temporary User Licence	Restricted access to Workpro, e.g. for investigating managers	FREE

Hosting - Annual Costs

We offer various hosting levels to cost-effectively match the user profiles of your system, with appropriate storage levels.

Item	Option	Notes	Unit Price
Public Cloud Hosting	Up to 10 users	 ISO27001 accredited UK data centre 24/7/365 Monitoring Cyber Security Monitoring Disaster Recovery Encrypted data and back-ups 5 Gb storage included 	£2,400 per annum
	11-20 users	As above, 10 GB storage	£4,200 per annum
	21-30 users	As above, 200 GB storage	£24,000 per annum
	31-50 users	As above, 500 GB storage	£36,000 per annum
	50-100 users	As above, 1 TB storage, dedicated web frontend	£55,000 per annum
Private Cloud Hosting	VPN option	VPN connection for Workpro hosted system	£550 per annum
	Zscaler option	Additional servers for extra security provision	£2,400 per annum

Optional services	Additional storage	Additional storage can be added at any time in 50GB increments	£25 per month
	Case mapping	Data matching hosting provision to support case mapping	£12,000 per annum

Support - Annual Costs

Item	Option	Notes	Unit Price
Support	Standard support package	 30 x 30 minute call-off instances: Maintenance - 10 x 30 mins User support - 20 x 30 mins 	£1,980 per annum
	Additional support hours	Additional support hours are charged at £142 per hour (7 hours in a day)	£142 per hour or £990 per day

Optional Modules - Annual Costs

Please refer to our Service Definition documents for details about the optional modules you can add to your Workpro system.

Modules	Option	Notes	Unit Price
Workpro Webform	Webform licence	Unlimited use of webform for easy logging of cases and documents	£2,400 per annum
PDF Editor	PDF Editor licence	One per user of Workpro PDF Editor and redaction tool, for users that need this option added	£120 per [PDF editor] user per annum
MS Outlook Plugin	Annual fee	File emails and their attachments directly into Workpro case folder	£1,200 per annum
Dynamic Case Access	DCA licence	Ability to separate cases, e.g. regional or office level access. Unlimited use of DCA module for licenced Workpro users	£2,400 per annum

2 DEPLOYMENT COSTS

Standard Deployment (one-off cost)

All new customers require the Standard Deployment Package:

Service	Option	Notes	Unit Price
Install	Workpro Cloud setup	Set up client's system, secure access and email connections	£990
Implement	Implementation workshops(s)	To walk you through Workpro, discuss your processes and map them to Workpro.	£1,980
Implement	Reporting datasets setup	Set up standard reporting datasets for client system	£990
Train	Admin training	Online session, up to 8 attendees in group	£495 per group
Train	User training	Online session, up to 8 attendees in group, or Train the Trainer	£990 per group
Train	Report Writer training	Online session, up to 8 attendees in group, or Train the Trainer	£495 per group

Deployment of Optional Modules (one-off cost)

The following optional modules have a one-off cost to deploy:

Service	Option	Notes	Unit Price
Implement	Workpro Webform setup	Set up Workpro Webform for client system	£1,200
Implement	MS Outlook Plugin setup	Set up Outlook plugin for client system	£1,200

Optional Services (one-off cost)

Your deployment can be supported in any way you need, such as integration with another system, migration of existing data, changes and additions to the standard Workpro configuration.

These optional Integration, Migration or Configuration Services are charged at our **Professional Services Day Rate of £990 per day**. Please refer to our SFIA rate card in our service listing.

Our Workpro Cloud Support Services are also listed under Lot 3 -Cloud Support should you require them at any point in the future: Service ID 8512 8217 2455 368

3 NOTES

- All costs are in UK pounds (£).
- Prices are exclusive of VAT and subject to CPI (Consumer Price Index).
- Volume discounts and Enterprise licences are available, subject to discussion of usage needs. We aim to achieve the most cost-effective package for you.
- We will provide a quotation based on your specific needs, including any Optional Modules or Additional Services you choose.
- Testing is carried out as standard with any client deployment.
- Cloud Hosted Workpro Technical Notes are available to share with IT colleagues so that any non-standard connection, email or access requirements can be identified and provision made. If any additional work is required, applicable charges can be agreed in advance. The CAS Infrastructure team is happy to advise and will work with your IT colleagues and/or provider during your system setup.