

CIVICA



G-Cloud 13 Pricing

[SLAM]

Any questions regarding this document should be directed to:	
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Pricing

Pricing varies subject to a range of variables, such as total user numbers and precise functional requirements.

Implementation and any third-party costs are not included in the minimum price shown, since these elements vary subject to the detailed requirements of the customer. Implementation services will be charged as per Civica's Rate Card for professional services, a copy of which forms part of Civica's G-Cloud listing.

The minimum contract length is 24 months.

Please contact us to discuss your detailed requirements.

Fully Managed Cloud SLAM for Providers

Based on 5 named core SLAM users for an NHS Trust with reported income of:

<u>Up to £250m per annum</u>	<u>£3,500 per month</u>
<u>Up to £350m per annum</u>	<u>£3,750 per month</u>
<u>Up to £450m per annum</u>	<u>£4,000 per month</u>
<u>Up to £550m per annum</u>	<u>£4,250 per month</u>
<u>Up to £650m per annum</u>	<u>£4,500 per month</u>
<u>Up to £750m per annum</u>	<u>£4,750 per month</u>
<u>Up to £850m per annum</u>	<u>£5,500 per month</u>
<u>Up to £950m per annum</u>	<u>£5,750 per month</u>
<u>Over £950m per annum</u>	<u>£6,000 per month</u>

Platform Service includes;

Fully managed in Microsoft Azure cloud platform, Civica SLAM & ProAuto Software functionality with embedded Microsoft Power BI reporting. All underlying software and management thereof (including SQL database, security, backup, etc.) required in the provision of the above application software is provided.

Microsoft Power BI is delivered as an embedded Power BI node to which SLAM data is delivered and access provisioned. The node will support up to 300 peak renders per hour. Microsoft defines a page render, as any time a user loads Power BI visuals on to a page, including refreshes and report interactivity. The node capacity has been calculated based on peak usage of up to 100 users doing 2.5 renders per hour. The Power BI service is based on 12 hours of node availability per working day (Monday to Friday, 7am to 7pm). Users can access reports via a web browser when published.

Service based on the provision of up to 1Tb of storage will be provided. Additional storage can be made available if/as required, subject to additional cost.

The solution is based on secure Internet connectivity (using SSL). Other connectivity options may be available, subject to agreement and additional cost.

Concessions may be available for existing Civica customers migrating to the cloud under this agreement.

Standard SLAM Implementation Service

£11,260 Excl Expenses

Standard SLAM Implementation Service includes;

Provision of access to the Fully Managed SLAM platform, up to 6 days of consultancy and Project Management Service of up to 2 days of time, based on elapsed duration of no more than 4 months from project initiation to project close. PowerBI training to be agreed. All services based on a 7 hour day for on site, or 3 * 2 hour blocks for remote services.

On-site visits are subject to expenses at an agreed standard daily rate of between £150 and £250 per day, based on the site location.

Additional Consultancy days can be purchased at the Civica G-Cloud 13 rate card.

Additional Project Management can be purchased at the Civica G-Cloud 13 rate card.

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