

Rotamap Services Pricing Document for G-Cloud 13

Rotamap Ltd

Revision G: May 2022

1 General

The following sets out Rotamap's charging structures for its services CLWRota, Medirota, Central Reporting, the Overview and All Doctor Rostering under G-Cloud 13. Capitalised terms are defined in the "Rotamap Terms and Conditions for G-Cloud 13" document. Please refer to the individual G-Cloud 13 service listing information for each service for further information.

- Rotamap's services are available through G-Cloud 13 for either a one, two or three year initial term, and may be extended for a single 12 month contract extension through G-Cloud 13 contract provisions.
- Rotamap's services are payable annually in advance.
- The CHARGES include access to the service, implementation, training, support, and consultancy as noted in the relevant Rotamap Service Definition and the "Rotamap Terms and Conditions for G-Cloud 13" documents. Prices below exclude VAT.
- CHARGES, except for the Central Reporting and Overview services, are based on a declaration of the number of doctors, called SERVICE USERS, whose activity is intended to be coordinated in the relevant Rotamap system or systems.

2 All Doctor Rostering

All Doctor Rostering (ADR) enables organisations to use CLWRota and Medirota services to roster all SERVICE USERS in one of two brackets: the entire organisation or a single division. In each case the organisation will benefit from a reduced SERVICE USERS per-user rate and maximum per annum charge, subject to a minimum per annum expenditure.

The Central Reporting and Overview services are included as part of ADR.

G-Cloud 13 contract provisions permit organisations that procure ADR for a single division to extend the use of the system to the whole organisation at the 'for Organisations' per annum rate, subject to the minimum and maximum expenditure caps.

As a special case, organisations whose surgical departments fall across more than one division may procure ADR under the single division arrangement. In all other cases SERVICE USERS outside of the agreed single division will be charged at the applicable per SERVICE USERS per-user rate.

Per annum charging rates for ADR:

ADR bracket	Per Annum Rate	Minimum spend	Maximum spend
for Organisations	£150.00	£15,000.00	£150,000.00
for a Single Division	£200.00	£20,000.00	£120,000.00

To assist with the initial rollout of the services, organisations procuring ADR through G-Cloud or any successive government framework (the frameworks) will receive an additional discount of 20% on the per annum SERVICE USERS per-user rate and a maximum expenditure limit of £120,000, such discounts applicable for a single year only and applicable only once across all frameworks and all timeframes. Note that the per annum minimum expenditure limit remains in force.

Organisations procuring ADR may roster any number of non-doctors at a per-user rate of £75.00 per non-doctor. CHARGES for non-doctors do not contribute towards the per annum ADR service CHARGES regarding minimum or maximum charges, and are not eligible for any first year discount.

3 CLWRota

CLWRota is a rota management system for Anaesthetic departments.

Per annum charging rates for CLWRota:

Service	Per Annum Rate
CLWRota per SERVICE USERS user	£250.00

4 Medirota

Medirota is a rota management system for clinical, surgical, medical and ward-based teams.

Per annum charging rates for Medirota:

Service	Per Annum Rate
Medirota per SERVICE USERS user	£250.00

5 Central Reporting

Central Reporting provides reporting, data aggregation and structured data exchange facilities for Rotamap's rota management services.

Central Reporting is provided on a per annum, fixed fee basis:

Service	Per Annum Fee
Central Reporting	£9,999.00

Central Reporting CHARGES include the per annum Electronic Staff Record (ESR) connection fee to Rotamap's ESR servers.

6 Overview

The Overview aggregates information from individual instances of CLWRota and Medirota into a single view, providing oversight of key areas of service delivery such as Theatres and Clinics.

The Overview is provided on a per annum, fixed fee basis:

Service	Per Annum Fee
Overview	£4,999.00